



Yurécuaro

- Un gobierno que construye -
2021 - 2024

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2023 AL 30 DE JUNIO DEL 2023

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
SECRETARIA	1,310,738.46	0.00	1,310,738.46	435,433.02	432,485.97	875,305.44
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES P	1,063,780.30	0.00	1,063,780.30	443,067.85	427,010.16	620,712.45
DIF	4,110,138.32	0.00	4,110,138.32	1,439,572.26	1,417,612.06	2,670,566.06
CONTRALORIA	454,368.60	0.00	454,368.60	196,282.92	191,851.70	258,085.68
REGIDORES	4,466,983.08	0.00	4,466,983.08	2,088,425.69	2,046,419.11	2,378,557.39
PRESIDENCIA	12,689,213.99	0.00	12,689,213.99	6,072,800.42	5,985,605.13	6,616,413.57
OFICILIA MAYOR	4,362,279.88	0.00	4,362,279.88	1,517,890.28	1,471,480.59	2,844,389.60
ENCARGATURA DE PARQUES Y JARDINES	2,770,875.53	0.00	2,770,875.53	885,758.42	868,597.04	1,885,117.11
ENCARGATURA DE RECOLECCION	9,351,228.95	- 500,000.00	8,851,228.95	5,824,642.58	5,729,566.86	3,026,586.37
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	440,088.94	0.00	440,088.94	363,759.44	355,150.44	76,329.50
JEFATURA DE SERVICIOS MUNICIPALES	4,325,152.10	0.00	4,325,152.10	358,571.34	358,571.34	3,966,580.76
JEFATURA DE ECOLOGIA	480,104.88	0.00	480,104.88	333,722.04	331,841.80	146,382.84
DIRECCION DE SALUD	700,672.46	0.00	700,672.46	211,322.54	211,322.54	489,349.92
DESARROLLO RURAL	1,185,847.70	0.00	1,185,847.70	608,140.88	604,597.68	577,706.82
DIRECCION DE JUVENTUD Y DEPORTE	1,172,319.90	0.00	1,172,319.90	713,734.46	710,622.95	458,585.44
DIR. PROMOCION ECONOMICA	423,565.19	0.00	423,565.19	134,331.18	124,772.14	289,234.01
DIRECCION DE LA MUJER	512,235.90	0.00	512,235.90	132,348.83	132,348.83	379,887.07
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,177,654.10	0.00	2,177,654.10	924,540.65	916,927.40	1,253,113.45
DIRECCION DE BIENESTAR	2,923,082.18	0.00	2,923,082.18	156,397.56	156,397.56	2,766,684.62
JEFATURA DE MIGRANTES	383,538.22	0.00	383,538.22	166,369.09	162,263.52	217,169.13
TESORERIA	3,521,217.22	0.00	3,521,217.22	2,318,996.06	2,317,634.10	1,202,221.16
PANTEON MUNICIPAL	1,085,686.16	0.00	1,085,686.16	979,005.17	975,893.66	106,680.99
CONTABILIDAD	642,529.00	0.00	642,529.00	151,434.53	151,434.53	491,094.47
RASTRO	1,011,565.38	0.00	1,011,565.38	373,300.39	371,355.39	638,264.99
JEFATURA DE CATASTRO	713,284.91	0.00	713,284.91	177,400.52	176,013.92	535,884.39
JEFATURA DE REGLAMENTOS	716,038.45	0.00	716,038.45	221,806.31	221,806.31	494,232.14
URBANISMO Y OBRAS PUBLICAS	28,421,528.33	500,730.00	28,922,258.33	11,684,035.96	11,596,801.87	17,238,222.37
SEGURIDAD PUBLICA	19,074,262.35	0.00	19,074,262.35	7,587,329.34	7,349,045.24	11,486,933.01
TRANSITO MUNICIPAL	5,208,822.94	0.00	5,208,822.94	972,332.18	960,783.18	4,236,490.76
JEFATURA DE PROTECCION CIVIL	5,046,786.71	0.00	5,046,786.71	1,715,857.31	983,395.43	3,330,929.40
PROGRAMACION Y PRESUPUESTO	226,424.00	0.00	226,424.00	2,857.00	2,857.00	223,567.00

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ATENCION Y VINCULACION CIUDADANA	276,492.63	0.00	276,492.63	74,591.39	74,591.39	201,901.24
JEFATURA DE VIVIENDA	1,428,531.30	0.00	1,428,531.30	2,122,026.00	2,050,549.80	- 693,494.70
JEFATURA DE RECURSOS HUMANOS	572,950.64	0.00	572,950.64	69,449.48	68,935.89	503,501.16
COMAPAYU	15,413,260.00	0.00	15,413,260.00	326,128.59	326,128.59	15,087,131.41
SEDATU	2,161,457.41	0.00	2,161,457.41	640,656.67	640,656.67	1,520,800.74
SINDICATURA	1,193,353.87	0.00	1,193,353.87	767,563.55	767,563.55	425,790.32
DIRECCION DE ASESORIA JURIDICA	257,007.02	0.00	257,007.02	0.00	0.00	257,007.02
	142,275,067.0	730.00	142,275,797.0	53,191,881.90	51,670,891.34	89,083,915.10

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LC. MOISES NAVARRO ARELLANO
PRESIDENTE MUNICIPAL



C. EL SAVERONICA GARCIA ALVARADO
SINDICO



C.P. MANUEL GARIBALDI GARIBALDI
TESORERO MUNICIPAL



C.P. ROBERTO ARRANAGA LOPEZ
CONTRALOR MUNICIPAL

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