

# Yurécuaro

- Un gobierno que construye -  
2021 - 2024

## CLASIFICACIÓN ADMINISTRATIVA

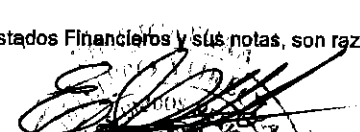
DEL 01 DE ENERO DEL 2023 AL 30 DE SEPTIEMBRE DEL 2023

CONCEPTO	EGRESOS						SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
SECRETARIA	1,310,738.46	0.00	1,310,738.46	695,082.84	653,635.79	615,655.62	
DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES P DIF	1,063,780.30	0.00	1,063,780.30	1,063,046.10	1,037,466.88	734.20	
CONTRALORIA	4,110,138.32	0.00	4,110,138.32	2,272,715.16	2,217,973.08	1,837,423.16	
REGIDORES	454,368.60	0.00	454,368.60	281,314.29	276,883.07	173,054.31	
PRESIDENCIA	4,468,983.08	0.00	4,468,983.08	3,433,391.44	3,387,285.64	1,033,591.64	
OFICIA MAYOR	12,689,213.99	0.00	12,689,213.99	10,601,989.20	10,481,245.41	2,087,224.79	
ENCARGATURA DE PARQUES Y JARDINES	4,362,279.88	0.00	4,362,279.88	2,798,081.94	2,722,334.75	1,564,197.84	
ENCARGATURA DE RECOLECCION	2,770,875.53	0.00	2,770,875.53	1,379,548.62	1,321,212.53	1,391,326.81	
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	9,351,228.95	-500,000.00	8,851,228.95	10,138,042.20	9,574,244.28	-1,287,813.25	
JEFATURA DE SERVICIOS MUNICIPALES	440,088.94	0.00	440,088.94	488,457.75	488,386.80	-48,368.81	
JEFATURA DE ECOLOGIA	4,325,152.10	0.00	4,325,152.10	512,650.36	512,650.36	3,812,501.74	
DIRECCION DE SALUD	480,104.88	0.00	480,104.88	518,974.47	518,196.23	-38,869.59	
DESARROLLO RURAL	700,672.46	0.00	700,672.46	352,037.18	352,037.18	348,635.28	
DIRECCION DE JUVENTUD Y DEPORTE	1,185,847.70	0.00	1,185,847.70	775,700.51	769,134.07	410,147.19	
DIR. PROMOCION ECONOMICA	1,172,319.90	0.00	1,172,319.90	1,076,411.91	1,064,026.37	85,907.99	
DIRECCION DE LA MUJER	423,565.19	0.00	423,565.19	211,743.89	211,533.89	211,821.30	
DIRECCION DE EDUCACION CULTURA Y TURISMO	512,235.90	0.00	512,235.90	214,785.73	211,502.51	297,450.17	
DIRECCION DE BIENESTAR	2,177,654.10	0.00	2,177,654.10	1,470,421.93	1,424,945.63	707,232.17	
JEFATURA DE MIGRANTES	2,923,082.18	0.00	2,923,082.18	245,379.49	245,379.49	2,677,702.69	
TESORERIA	383,538.22	0.00	383,538.22	280,583.16	280,583.16	102,955.06	
PANTEON MUNICIPAL	3,521,217.22	0.00	3,521,217.22	2,581,127.47	2,571,157.41	940,089.75	
CONTABILIDAD	1,085,686.16	0.00	1,085,686.16	1,685,045.23	1,681,933.72	599,359.07	
RASTRO	642,529.00	0.00	642,529.00	257,273.18	257,273.18	385,255.82	
JEFATURA DE CATASTRO	1,011,565.38	0.00	1,011,565.38	496,543.58	489,639.06	515,021.80	
JEFATURA DE REGLAMENTOS	713,284.91	0.00	713,284.91	271,107.19	273,003.81	442,177.72	
URBANISMO Y OBRAS PUBLICAS	716,038.45	0.00	716,038.45	337,519.98	337,519.98	378,518.49	
SEGURIDAD PUBLICA	28,421,528.33	500,730.00	28,922,258.33	27,250,820.62	27,064,496.05	1,671,437.71	
TRANSITO MUNICIPAL	19,074,262.35	0.00	19,074,262.35	11,440,839.34	11,032,249.28	7,633,423.01	
JEFATURA DE PROTECCION CIVIL	5,208,822.94	0.00	5,208,822.94	1,932,500.18	1,900,465.58	3,276,322.78	
PROGRAMACION Y PRESUPUESTO	5,046,786.71	0.00	5,046,786.71	2,716,923.41	1,917,485.31	2,326,863.30	
	226,424.00	0.00	226,424.00	2,857.00	2,857.00	223,567.00	

ATENCION Y VINCULACION CIUDADANA	276,492.63	0.00	276,492.63	541,263.68	541,263.68	- 264,771.05
JEFATURA DE VIVIENDA	1,428,531.30	0.00	1,428,531.30	3,448,448.23	3,168,539.37	- 2,019,916.93
JEFATURA DE RECURSOS HUMANOS	572,950.64	0.00	572,950.64	138,333.31	138,333.31	434,617.33
COMAPAYU	15,413,260.00	0.00	15,413,260.00	332,959.59	332,959.59	15,080,300.41
SEDATU	2,161,457.41	0.00	2,161,457.41	1,000,853.94	979,382.44	1,160,603.47
SINDICATURA	1,193,353.87	0.00	1,193,353.87	1,041,586.75	1,040,104.74	151,767.12
DIRECCION DE ASESORIA JURIDICA	257,007.02	0.00	257,007.02	1,678.52	1,678.52	255,328.50
	142,275,067.0	730.00	142,275,797.0	94,292,039.35	91,450,999.14	47,883,757.65

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 LIC. MOISES NAVARRO ARBELANO  
 PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO MUNICIPAL  
 YUREQUE  
 ESTADOS UNIDOS MEXICANOS  
 2021-2024

  
 C. ELSA VERÓNICA GARCÍA ALVARADO  
 SINDACO  
 H. AYUNTAMIENTO MUNICIPAL  
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 2021-2024

  
 C.P. ANGEL O. PINEDA CARIBALDI  
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 ESTADOS UNIDOS MEXICANOS  
 2021-2024

  
 C.P. ROBERTO ARRANAGA LÓPEZ  
 CONTRALOR MUNICIPAL  
 H. AYUNTAMIENTO MUNICIPAL  
 YUREQUE  
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