

Yurécuaro

Un gobierno que construye -
2021 - 2024

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	EGRESOS			SubEjercicio
			MODIFICADO	DEVENGADO	PAGADO	
SECRETARIA	1,310,738.46	0.00	1,310,738.46	827,294.08	827,294.08	483,444.38
DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES P DIF	1,063,780.30	0.00	1,063,780.30	1,604,303.66	1,604,303.66	- 540,523.36
CONTRALORIA	4,110,138.32	0.00	4,110,138.32	2,838,692.75	2,838,692.75	1,271,445.57
REGIDORES	454,368.60	0.00	454,368.60	351,621.91	351,621.91	102,746.69
PRESIDENCIA	4,466,983.08	0.00	4,466,983.08	4,169,974.55	4,169,974.55	297,008.53
OFICINA MAYOR	12,689,213.99	0.00	12,689,213.99	13,560,621.09	13,548,893.49	- 871,407.10
ENCARGATURA DE PARQUES Y JARDINES	4,362,279.88	0.00	4,362,279.88	4,804,114.36	4,804,114.36	- 441,834.48
ENCARGATURA DE RECOLECCION	2,770,875.53	0.00	2,770,875.53	1,727,016.72	1,727,016.72	1,043,858.81
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	9,351,228.95	- 500,000.00	8,851,228.95	13,904,854.24	14,066,067.11	- 5,053,625.29
JEFATURA DE SERVICIOS MUNICIPALES	440,088.94	0.00	440,088.94	588,392.49	595,665.54	- 148,303.55
JEFATURA DE ECOLOGIA	4,325,152.10	0.00	4,325,152.10	844,267.30	644,267.30	3,680,884.80
DIRECCION DE SALUD	480,104.88	0.00	480,104.88	666,161.49	666,161.49	- 186,056.61
DESARROLLO RURAL	700,672.46	0.00	700,672.46	486,526.83	486,526.83	214,145.63
DIRECCION DE JUVENTUD Y DEPORTE	1,185,847.70	0.00	1,185,847.70	806,253.78	806,253.78	379,593.92
DIR. PROMOCION ECONOMICA	1,172,319.90	0.00	1,172,319.90	1,233,707.64	1,233,707.64	- 61,387.74
DIRECCION DE LA MUJER	423,565.19	0.00	423,565.19	262,437.32	262,437.32	161,127.87
DIRECCION DE EDUCACION CULTURA Y TURISMO	512,235.90	0.00	512,235.90	263,641.12	263,641.12	248,594.78
DIRECCION DE BIENESTAR	2,177,654.10	0.00	2,177,654.10	1,928,709.50	1,928,709.50	248,944.60
JEFATURA DE MIGRANTES	2,923,082.18	0.00	2,923,082.18	345,207.06	345,207.06	2,577,875.12
TESORERIA	383,538.22	0.00	383,538.22	351,496.96	351,496.96	32,041.26
PANTEON MUNICIPAL	3,521,217.22	0.00	3,521,217.22	3,060,436.32	3,060,436.32	460,780.90
CONTABILIDAD	1,085,686.16	0.00	1,085,686.16	1,790,220.32	1,790,220.32	- 704,534.16
RASTRO	642,529.00	0.00	642,529.00	302,301.68	302,301.68	340,227.32
JEFATURA DE CATASTRO	1,011,565.38	0.00	1,011,565.38	596,538.10	596,538.10	415,027.28
JEFATURA DE REGLAMENTOS	713,284.91	0.00	713,284.91	329,766.24	333,049.46	383,518.67
URBANISMO Y OBRAS PUBLICAS	716,038.45	0.00	716,038.45	413,171.31	413,171.31	302,867.14
SEGURIDAD PUBLICA	28,421,528.33	5,655,170.86	34,076,699.19	38,563,305.75	38,563,305.75	- 4,486,606.56
TRANSITO MUNICIPAL	19,074,262.35	0.00	19,074,262.35	15,279,180.56	15,279,180.56	3,795,081.79
JEFATURA DE PROTECCION CIVIL	5,208,822.94	0.00	5,208,822.94	2,508,109.13	2,508,109.13	2,700,713.81
PROGRAMACION Y PRESUPUESTO	5,046,786.71	0.00	5,046,786.71	2,282,164.53	2,282,164.53	2,764,622.18
	226,424.00	0.00	226,424.00	2,857.00	2,857.00	223,567.00

ATENCION Y VINCULACION CIUDADANA
 JEFATURA DE VIVIENDA
 JEFATURA DE RECURSOS HUMANOS
 COMAPAYU
 SEDATU
 SINDICATURA
 DIRECCION DE ASESORIA JURIDICA

276,492.63
 1,428,531.30
 572,950.64
 15,413,260.00
 2,161,457.41
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 572,950.64
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 2,161,457.41
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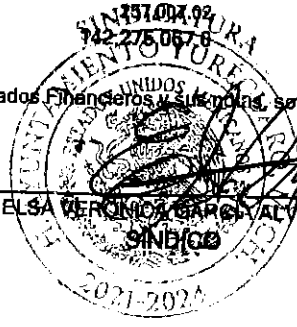
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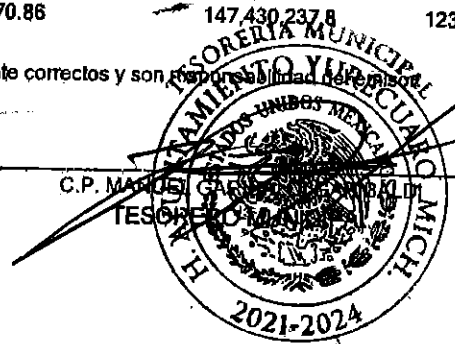
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos, son razonablemente correctos y son responsabilidad de este ayuntamiento.



C. MOISES GARCIA APOLLANO
 PRESIDENTE MUNICIPAL



C. ELSA VERONICA GARCIA ALVARADO
 SINDICA



C.P. MARCELO GARCIA BARRON
 TESORERO MUNICIPAL



C.P. RAFAEL GARCIA LOPEZ