



# Yurécuaro

- Un gobierno que construye -  
2021 - 2024

Yurécuaro Un Gobierno que Construye  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
DEL 01 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023  
(Pesos)

Concepto(c)	Egresos					Subejercido(e)
	Aprobado(d)	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	87,741,184.00	-500,000.00	87,241,184.00	74,770,885.25	74,942,654.39	12,470,298.75
DIF	4,110,138.32	0.00	4,110,138.32	2,835,409.53	2,835,409.53	1,274,728.79
ATENCION Y VINCULACION CIUDADANA	276,492.63	0.00	276,492.63	132,089.22	132,089.22	144,403.41
COMAPAYU	15,413,260.00	0.00	15,413,260.00	332,959.59	332,959.59	15,080,300.41
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	440,088.94	0.00	440,088.94	588,392.49	595,665.54	- 148,303.55
CONTABILIDAD	642,529.00	0.00	642,529.00	302,301.68	302,301.68	340,227.32
CONTRALORIA	454,368.60	0.00	454,368.60	351,621.91	351,621.91	102,746.69
DESARROLLO RURAL	1,185,847.70	0.00	1,185,847.70	806,253.78	806,253.78	379,593.92
DIR. PROMOCION ECONOMICA	423,565.19	0.00	423,565.19	262,437.32	262,437.32	161,127.87
DIRECCION DE ASESORIA JURIDICA	257,007.02	0.00	257,007.02	1,678.52	1,678.52	255,328.50
DIRECCION DE BIENESTAR	2,923,082.18	0.00	2,923,082.18	345,207.06	345,207.06	2,577,875.12
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,177,654.10	0.00	2,177,654.10	1,928,709.50	1,928,709.50	248,944.60
DIRECCION DE JUVENTUD Y DEPORTE	1,172,319.90	0.00	1,172,319.90	1,230,596.13	1,230,596.13	- 58,276.23
DIRECCION DE LA MUJER	512,235.90	0.00	512,235.90	263,641.12	263,641.12	248,594.78
DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES PUBLICAS	1,063,780.30	0.00	1,063,780.30	1,606,450.44	1,606,450.44	- 542,670.14
DIRECCION DE SALUD	700,672.46	0.00	700,672.46	486,526.83	486,526.83	214,145.63
ENCARGATURA DE PARQUES Y JARDINES	2,770,875.53	0.00	2,770,875.53	1,723,342.57	1,723,342.57	1,047,532.96
ENCARGATURA DE RECOLECCION	9,351,228.95	-500,000.00	8,851,228.95	13,768,356.44	13,929,569.31	- 4,917,127.49
JEFATURA DE CATASTRO	713,284.91	0.00	713,284.91	329,766.24	333,049.46	383,518.67
JEFATURA DE ECOLOGÍA	480,104.88	0.00	480,104.88	666,161.49	666,161.49	- 186,056.61
JEFATURA DE MIGRANTES	383,538.22	0.00	383,538.22	347,065.74	347,065.74	36,472.48
JEFATURA DE RECURSOS HUMANOS	572,950.64	0.00	572,950.64	193,849.94	193,849.94	379,100.70
JEFATURA DE REGLAMENTOS	716,038.45	0.00	716,038.45	413,171.31	413,171.31	302,867.14
JEFATURA DE SERVICIOS MUNICIPALES	4,325,152.10	0.00	4,325,152.10	644,267.30	644,267.30	3,680,884.80
JEFATURA DE VIVIENDA	1,428,531.30	0.00	1,428,531.30	3,753,582.08	3,753,582.08	- 2,325,050.78
OFICIA MAYOR	4,362,279.88	0.00	4,362,279.88	4,800,440.21	4,800,440.21	- 438,160.33
PANTEON MUNICIPAL	1,085,686.16	0.00	1,085,686.16	1,787,108.81	1,787,108.81	- 701,422.65
PRESIDENCIA	12,689,213.99	0.00	12,689,213.99	13,562,023.49	13,562,023.49	- 872,809.50
PROGRAMACION Y PRESUPUESTO	226,424.00	0.00	226,424.00	2,857.00	2,857.00	223,567.00
RASTRO	1,011,565.38	0.00	1,011,565.38	592,863.95	592,863.95	418,701.43
REGIDORES	4,466,983.08	0.00	4,466,983.08	4,132,967.97	4,132,967.97	334,015.11
SECRETARIA	1,310,738.46	0.00	1,310,738.46	827,294.08	827,294.08	483,444.38
SEDATU	2,161,457.41	0.00	2,161,457.41	1,290,101.23	1,290,101.23	871,356.18
SINDICATURA	1,193,353.87	0.00	1,193,353.87	1,228,310.03	1,228,310.03	- 34,956.16
TESORERIA	3,521,217.22	0.00	3,521,217.22	3,060,436.32	3,060,436.32	460,780.90
URBANISMO Y OBRAS PUBLICAS	3,217,517.33	0.00	3,217,517.33	10,172,643.93	10,172,643.93	- 6,955,126.60

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II. Gasto Etiquetado

(II=A+B+C+D+E+F+G+H)	54,533,883.00	5,655,170.86	60,189,053.86	48,481,891.65	48,481,891.65	11,707,162.21
JEFATURA DE PROTECCION CIVIL	5,046,786.71	0.00	5,046,786.71	2,282,164.53	2,282,164.53	2,764,622.18
SEGURIDAD PUBLICA	19,074,262.35	0.00	19,074,262.35	15,271,430.32	15,271,430.32	3,802,832.03
TRANSITO MUNICIPAL	5,208,822.94	0.00	5,208,822.94	2,508,109.13	2,508,109.13	2,700,713.81
URBANISMO Y OBRAS PUBLICAS	25,204,011.00	5,655,170.86	30,859,181.86	28,420,187.67	28,420,187.67	2,438,994.19
III. Total de Egresos (II = I + II)	142,275,067.00	5,155,170.86	147,430,237.86	123,252,776.90	123,424,548.04	24,177,460.96

Fecha de emisión: 19/03/24

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

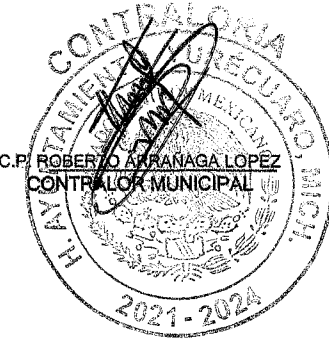


C.P. ROBERTO ARRANAGA LOPEZ  
PRESIDENTE MUNICIPAL

*[Signature]*  
C. ELSA VERÓNICA GARCÍA ALVARADO  
SÍNDICO



C.P. MANUEL GARCÍA GARIBALDI  
TESORERO MUNICIPAL



C.P. ROBERTO ARRANAGA LOPEZ  
CONTRALOR MUNICIPAL

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