



Yurécuaro

- Un gobierno que construye -
2021 - 2024

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
SECRETARIA	1,310,738.46	0.00	1,310,738.46	827,294.08	827,294.08	483,444.38
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES P DIF	1,063,780.30	0.00	1,063,780.30	1,606,450.44	1,606,450.44	- 542,670.14
CONTRALORIA	4,110,138.32	0.00	4,110,138.32	2,835,409.53	2,835,409.53	1,274,728.79
REGIDORES	454,368.60	0.00	454,368.60	351,621.91	351,621.91	102,746.69
PRESIDENCIA	4,466,983.08	0.00	4,466,983.08	4,132,967.97	4,132,967.97	334,015.11
OFICILIA MAYOR	12,689,213.99	0.00	12,689,213.99	13,562,023.49	13,562,023.49	- 872,809.50
ENCARGATURA DE PARQUES Y JARDINES	4,362,279.88	0.00	4,362,279.88	4,800,440.21	4,800,440.21	- 438,160.33
ENCARGATURA DE RECOLECCION	2,770,875.53	0.00	2,770,875.53	1,723,342.57	1,723,342.57	1,047,532.96
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	9,351,228.95	- 500,000.00	8,851,228.95	13,768,356.44	13,929,569.31	- 4,917,127.49
JEFATURA DE SERVICIOS MUNICIPALES	440,088.94	0.00	440,088.94	588,392.49	595,665.54	- 148,303.55
JEFATURA DE ECOLOGIA	4,325,152.10	0.00	4,325,152.10	644,267.30	644,267.30	3,680,884.80
DIRECCION DE SALUD	480,104.88	0.00	480,104.88	666,161.49	666,161.49	- 186,056.61
DESARROLLO RURAL	700,672.46	0.00	700,672.46	486,526.83	486,526.83	214,145.63
DIRECCION DE JUVENTUD Y DEPORTE	1,185,847.70	0.00	1,185,847.70	806,253.78	806,253.78	379,593.92
DIR. PROMOCION ECONOMICA	1,172,319.90	0.00	1,172,319.90	1,230,596.13	1,230,596.13	- 58,276.23
DIRECCION DE LA MUJER	423,565.19	0.00	423,565.19	262,437.32	262,437.32	161,127.87
DIRECCION DE EDUCACION CULTURA Y TURISMO	512,235.90	0.00	512,235.90	263,641.12	263,641.12	248,594.78
DIRECCION DE BIENESTAR	2,177,654.10	0.00	2,177,654.10	1,928,709.50	1,928,709.50	248,944.60
JEFATURA DE MIGRANTES	2,923,082.18	0.00	2,923,082.18	345,207.06	345,207.06	2,577,875.12
TESORERIA	383,538.22	0.00	383,538.22	347,065.74	347,065.74	36,472.48
PANTEON MUNICIPAL	3,521,217.22	0.00	3,521,217.22	3,060,436.32	3,060,436.32	460,780.90
CONTABILIDAD	1,085,686.16	0.00	1,085,686.16	1,787,108.81	1,787,108.81	- 701,422.65
RASTRO	642,529.00	0.00	642,529.00	302,301.68	302,301.68	340,227.32
JEFATURA DE CATASTRO	1,011,565.38	0.00	1,011,565.38	592,863.95	592,863.95	418,701.43
JEFATURA DE REGLAMENTOS	713,284.91	0.00	713,284.91	329,766.24	333,049.46	383,518.67
URBANISMO Y OBRAS PUBLICAS	716,038.45	0.00	716,038.45	413,171.31	413,171.31	302,867.14
SEGURIDAD PUBLICA	28,421,528.33	5,655,170.86	34,076,699.19	38,592,831.60	38,592,831.60	- 4,516,132.41
TRANSITO MUNICIPAL	19,074,262.35	0.00	19,074,262.35	15,271,430.32	15,271,430.32	3,802,832.03
JEFATURA DE PROTECCION CIVIL	5,208,822.94	0.00	5,208,822.94	2,508,109.13	2,508,109.13	2,700,713.81
PROGRAMACION Y PRESUPUESTO	5,046,786.71	0.00	5,046,786.71	2,282,164.53	2,282,164.53	2,764,622.18
	226,424.00	0.00	226,424.00	2,857.00	2,857.00	223,567.00

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ATENCION Y VINCULACION CIUDADANA	276,492.63	0.00	276,492.63	132,089.22	132,089.22	144,403.41
JEFATURA DE VIVIENDA	1,428,531.30	0.00	1,428,531.30	3,753,582.08	3,753,582.08	- 2,325,050.78
JEFATURA DE RECURSOS HUMANOS	572,950.64	0.00	572,950.64	193,849.94	193,849.94	379,100.70
COMAPAYU	15,413,260.00	0.00	15,413,260.00	332,959.59	332,959.59	15,080,300.41
SEDATU	2,161,457.41	0.00	2,161,457.41	1,290,101.23	1,290,101.23	871,356.18
SINDICATURA	1,193,353.87	0.00	1,193,353.87	1,228,310.03	1,228,310.03	- 34,956.16
DIRECCION DE ASESORIA JURIDICA	257,007.02	0.00	257,007.02	1,678.52	1,678.52	255,328.50
	142,275,067.0	5,155,170.86	147,430,237.8	123,252,776.9	123,424,546.0	24,177,460.96

Bajo protesta de veracidad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. MIGUEL ANTONIO ARELLANO
PRESIDENTE MUNICIPAL



C. ELSA VERONICA GARCIA ALVARADO
SÍNDICO



C. P. MANUEL GARIBALDI GARIBALDI
TESORERO MUNICIPAL



C. P. ROBERTO ARRANAGA LOPEZ
CONTRALOR MUNICIPAL

EXHIBICION