



Yurécuaro

- Un gobierno que construye -
2021 - 2024

Municipio de Yurécuaro
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2024 AL 31 DE MARZO DEL 2024

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	EGRESOS			SubEjercicio
			MODIFICADO	DEVENGADO	PAGADO	
SECRETARIA	1,512,266.70	0.00	1,512,266.70	180,508.18	139,457.88	1,331,758.52
DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES P	1,377,575.73	0.00	1,377,575.73	292,996.11	223,697.98	1,084,579.62
DIF	4,526,998.08	0.00	4,526,998.08	447,426.68	283,169.99	4,079,571.40
CONTRALORIA	618,418.60	0.00	618,418.60	76,193.20	59,576.39	542,225.40
REGIDORES	4,591,262.25	0.00	4,591,262.25	1,045,469.75	890,262.07	3,545,792.50
PRESIDENCIA	13,174,683.22	0.00	13,174,683.22	1,512,934.24	1,380,724.88	11,661,748.98
OFICIA MAYOR	3,629,175.99	0.00	3,629,175.99	518,990.59	402,825.93	3,110,185.40
ENCARGATURA DE PARQUES Y JARDINES	3,286,635.79	0.00	3,286,635.79	395,246.12	281,248.85	2,891,389.67
ENCARGATURA DE RECOLECCION	11,030,263.82	0.00	11,030,263.82	3,518,473.92	2,407,543.84	7,511,789.90
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	586,593.87	0.00	586,593.87	93,517.83	66,632.44	493,076.04
JEFATURA DE SERVICIOS MUNICIPALES	4,304,009.25	0.00	4,304,009.25	74,042.33	67,273.88	4,229,966.92
JEFATURA DE ECOLOGIA	643,207.79	0.00	643,207.79	59,265.65	38,121.59	583,942.14
DIRECCION DE SALUD	865,594.91	0.00	865,594.91	103,639.73	77,092.13	761,955.18
DESARROLLO RURAL	1,144,959.31	0.00	1,144,959.31	210,243.85	178,004.77	934,715.46
DIRECCION DE JUVENTUD Y DEPORTE	1,503,361.56	0.00	1,503,361.56	350,656.58	239,074.73	1,152,704.98
DIR. PROMOCION ECONOMICA	572,137.77	0.00	572,137.77	70,777.16	52,880.18	501,360.61
DIRECCION DE LA MUJER	664,712.91	0.00	664,712.91	54,876.42	42,041.75	609,836.49
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,658,474.10	0.00	2,658,474.10	475,876.42	297,301.74	2,182,597.68
DIRECCION DE BIENESTAR	3,091,224.04	0.00	3,091,224.04	58,926.57	37,446.08	3,032,297.47
JEFATURA DE MIGRANTES	532,110.81	0.00	532,110.81	53,833.25	37,914.37	478,277.56
TESORERIA	4,113,363.28	0.00	4,113,363.28	742,699.93	708,218.31	3,370,663.35
PANTEON MUNICIPAL	1,182,441.13	0.00	1,182,441.13	112,054.92	41,221.26	1,070,386.21
CONTABILIDAD	678,587.35	0.00	678,587.35	80,319.48	64,752.84	598,267.87
RASTRO	1,277,185.47	0.00	1,277,185.47	159,943.54	127,742.64	1,117,241.93
JEFATURA DE CATASTRO	774,583.64	0.00	774,583.64	65,704.25	42,937.24	708,879.39
JEFATURA DE REGLAMENTOS	772,637.14	0.00	772,637.14	66,209.56	31,387.04	706,427.58
URBANISMO Y OBRAS PUBLICAS	33,600,175.83	- 2,189,333.30	31,410,842.53	5,956,052.92	5,792,050.23	25,454,789.61
SEGURIDAD PUBLICA	19,936,027.33	0.00	19,936,027.33	5,004,185.94	3,659,591.22	14,931,841.39

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TRANSITO MUNICIPAL	5,208,822.95	0.00	5,208,822.95	471,141.02	311,537.48	4,737,681.93
JEFATURA DE PROTECCION CIVIL	5,046,786.72	0.00	5,046,786.72	279,147.44	252,000.34	4,787,639.28
PROGRAMACION Y PRESUPUESTO	367,559.00	0.00	367,559.00	0.00	0.00	367,559.00
ATENCION Y VINCULACION CIUDADANA	415,337.43	0.00	415,337.43	16,970.46	9,697.41	398,366.97
JEFATURA DE VIVIENDA	1,769,808.80	0.00	1,769,808.80	815,868.97	516,848.11	1,153,939.83
JEFATURA DE RECURSOS HUMANOS	735,417.04	0.00	735,417.04	31,150.13	24,859.40	704,266.91
COMAPAYU	20,795,801.00	0.00	20,795,801.00	2,828.00	2,828.00	20,792,973.00
SEDATU	1,647,891.43	0.00	1,647,891.43	342,617.41	269,128.01	1,305,274.02
SINDICATURA	1,336,460.80	0.00	1,336,460.80	170,326.22	134,602.56	1,166,134.58
DIRECCION DE ASESORIA JURIDICA	408,702.16	0.00	408,702.16	0.00	0.00	408,702.16
	160,381,255.0	-2,189,333.30	158,191,921.7	23,711,114.77	19,191,693.56	134,480,806.9

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

