



Municipio de Yurécuaro
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2025 AL 31 DE MARZO DEL 2025
(PESOS)

Concepto(c)	Egresos					Subejercido(e)
	Aprobado(d)	Amplicaciones (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	104,481,126.0	0.00	104,481,126.0	13,022,816.12	11,826,086.18	91,458,309.88
DIF	3,748,171.89	0.00	3,748,171.89	262,872.02	187,241.96	3,485,299.87
ATENCION Y VINCULACION CIUDADANA	423,626.23	0.00	423,626.23	7,926.12	0.00	415,700.11
COMAPAYU	22,302,694.00	0.00	22,302,694.00	0.00	0.00	22,302,694.00
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	732,948.31	0.00	732,948.31	198,531.87	177,414.18	534,416.44
CONTABILIDAD	745,723.17	0.00	745,723.17	42,813.83	16,242.74	702,909.34
CONTRALORIA	924,063.60	0.00	924,063.60	5,298.26	5,298.26	918,765.34
DESARROLLO RURAL	1,268,660.89	0.00	1,268,660.89	34,693.79	15,172.92	1,233,967.10
DIR. PROMOCION ECONOMICA	500,862.10	0.00	500,862.10	28,801.16	16,612.55	472,060.94
DIRECCION DE ASESORIA JURIDICA	330,169.80	0.00	330,169.80	0.00	0.00	330,169.80
DIRECCION DE BIENESTAR	1,580,535.62	0.00	1,580,535.62	36,441.61	28,761.50	1,544,094.01
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,958,432.10	0.00	2,958,432.10	314,287.42	242,763.15	2,644,144.68
DIRECCION DE JUVENTUD Y DEPORTE	1,494,733.64	0.00	1,494,733.64	103,707.28	49,010.09	1,391,026.36
DIRECCION DE LA MUJER	489,424.86	0.00	489,424.86	13,937.53	0.00	475,487.33
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES PUBLICAS	1,629,991.63	0.00	1,629,991.63	400,415.56	307,147.42	1,229,576.07
DIRECCION DE SALUD	754,038.10	0.00	754,038.10	30,193.87	21,313.98	723,844.23
ENCARGATURA DE PARQUES Y JARDINES	3,502,302.02	0.00	3,502,302.02	181,920.42	97,334.31	3,320,381.60
ENCARGATURA DE RECOLECCION	13,685,448.87	0.00	13,685,448.87	4,988,854.31	4,984,913.51	8,696,594.56
JEFATURA DE CATASTRO	782,325.39	0.00	782,325.39	15,250.93	9,667.59	767,074.46
JEFATURA DE ECOLOGIA	548,640.06	0.00	548,640.06	25,813.08	0.00	522,826.98
JEFATURA DE MIGRANTES	526,273.04	0.00	526,273.04	35,517.35	14,986.45	490,755.69
JEFATURA DE RECURSOS HUMANOS	624,800.43	0.00	624,800.43	29,085.36	0.00	595,715.07
JEFATURA DE REGLAMENTOS	840,078.93	0.00	840,078.93	64,062.06	29,063.72	776,016.87
JEFATURA DE SERVICIOS MUNICIPALES	3,574,516.95	0.00	3,574,516.95	68,093.12	41,566.98	3,506,423.83
JEFATURA DE VIVIENDA	2,694,489.43	0.00	2,694,489.43	108,123.75	45,885.00	2,586,365.68
OFICILIA MAYOR	3,382,261.73	0.00	3,382,261.73	550,074.86	499,491.21	2,832,186.87
PANTEON MUNICIPAL	982,052.68	0.00	982,052.68	109,503.83	51,349.58	872,548.85
PRESIDENCIA	10,504,858.86	0.00	10,504,858.86	3,816,183.99	3,682,451.86	6,688,674.87
PROGRAMACION Y PRESUPUESTO	348,664.29	0.00	348,664.29	5,057.64	0.00	343,606.65
RASTRO	1,112,813.95	0.00	1,112,813.95	83,444.93	65,722.53	1,029,369.02
REGIDORES	4,183,892.56	0.00	4,183,892.56	347,960.80	278,789.26	3,835,931.76
SECRETARIA	2,621,373.00	0.00	2,621,373.00	77,398.68	52,282.16	2,543,974.32
SEDATU	2,336,054.63	0.00	2,336,054.63	160,647.35	137,135.16	2,175,407.28
SINDICATURA	1,468,478.65	0.00	1,468,478.65	228,786.36	210,100.32	1,239,692.29
TESORERIA	4,260,354.15	0.00	4,260,354.15	150,122.70	107,871.86	4,110,231.45
URBANISMO Y OBRAS PUBLICAS	6,617,370.44	0.00	6,617,370.44	496,994.28	450,495.93	6,120,376.16

II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	64,911,967.00	- 8,285,064.68	56,626,902.32	6,708,963.34	6,633,046.46	49,917,938.98
JEFATURA DE PROTECCION CIVIL	4,721,960.59	0.00	4,721,960.59	106,106.16	106,106.16	4,615,854.43
SEGURIDAD PUBLICA	21,778,340.93	0.00	21,778,340.93	2,965,421.96	2,892,869.08	18,812,918.97
TRANSITO MUNICIPAL	5,112,118.48	0.00	5,112,118.48	80,989.43	77,625.43	5,031,129.05
URBANISMO Y OBRAS PUBLICAS	33,299,547.00	- 8,285,064.68	25,014,482.32	3,556,445.79	3,556,445.79	21,458,036.53
III. Total de Egresos (III = I + II)	169,393,093.00	- 8,285,064.68	161,108,028.32	19,731,779.46	18,459,132.64	141,376,248.86

Fecha de emisión: 28/04/25

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.PE.MOISES NAVARRO ARELLANO PRESIDENTE MUNICIPAL	PROFRA. JUANA BARAJAS PAZ SÍNDICA	L.A.E. XOCHILTH YUNUEN MORALES FERREY TESORERA MUNICIPAL	L.CP.M.F. ROBERTO ARRAÑAGA LOPEZ CONTRALOR MUNICIPAL
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