

YURÉCUARO

- LO BUENO SIGUE -

2024 - 2027

Municipio de Yurécuaro
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2025 AL 30 DE JUNIO DEL 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	EGRESOS MODIFICADO	DEVENGADO	PAGADO	SubEjercicio
SECRETARIA	2,621,373.00	0.00	2,621,373.00	389,780.46	389,780.46	2,231,592.54
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES P	1,629,991.63	0.00	1,629,991.63	1,343,777.38	1,335,599.38	286,214.25
DIF	3,748,171.89	0.00	3,748,171.89	1,467,569.14	1,464,939.14	2,280,602.75
CONTRALORIA	924,063.60	0.00	924,063.60	218,789.80	218,789.80	705,273.80
REGIDORES	4,183,892.56	0.00	4,183,892.56	2,329,604.54	2,317,535.61	1,854,288.02
PRESIDENCIA	10,504,858.86	0.00	10,504,858.86	8,090,968.69	8,027,841.82	2,413,890.17
OFICILA MAYOR	3,382,261.73	0.00	3,382,261.73	2,042,106.99	1,978,565.42	1,340,154.74
ENCARGATURA DE PARQUES Y JARDINES	3,502,302.02	0.00	3,502,302.02	1,216,756.34	1,209,994.35	2,285,545.68
ENCARGATURA DE RECOLECCION	13,685,448.87	0.00	13,685,448.87	7,737,642.72	7,638,981.85	5,947,806.15
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	732,948.31	0.00	732,948.31	453,665.61	447,928.11	279,282.70
JEFATURA DE SERVICIOS MUNICIPALES	3,574,516.95	0.00	3,574,516.95	561,923.61	483,061.51	3,012,593.34
JEFATURA DE ECOLOGIA	548,640.06	0.00	548,640.06	231,463.07	231,463.07	317,176.99
DIRECCION DE SALUD	754,038.10	0.00	754,038.10	174,013.47	174,013.47	580,024.63
DESARROLLO RURAL	1,268,660.89	0.00	1,268,660.89	364,317.47	364,317.47	904,343.42
DIRECCION DE JUVENTUD Y DEPORTE	1,494,733.64	0.00	1,494,733.64	870,805.30	864,811.86	623,928.34
DIF.PROMOCION ECONOMICA	500,862.10	0.00	500,862.10	197,783.62	197,783.62	303,078.48
DIRECCION DE LA MUJER	489,424.86	0.00	489,424.86	168,864.19	168,864.19	320,560.67
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,958,432.10	0.00	2,958,432.10	1,457,012.03	1,449,364.03	1,501,420.07
DIRECCION DE BIENESTAR	1,580,535.62	0.00	1,580,535.62	277,323.76	277,323.76	1,303,211.86
JEFATURA DE MIGRANTES	526,273.04	0.00	526,273.04	346,737.78	346,737.78	179,535.26
TESORERIA	4,260,354.15	0.00	4,260,354.15	857,644.07	857,644.07	3,402,710.08
PANTEON MUNICIPAL	982,052.68	0.00	982,052.68	524,746.55	524,746.55	457,306.13
CONTABILIDAD	745,723.17	0.00	745,723.17	432,315.35	432,315.35	313,407.82
RASTRO	1,112,813.95	0.00	1,112,813.95	324,565.42	315,217.55	788,248.53
JEFATURA DE CATASTRO	782,325.39	0.00	782,325.39	169,550.32	169,550.32	612,775.07
JEFATURA DE REGLAMENTOS	840,078.93	0.00	840,078.93	297,523.76	297,523.76	542,555.17
URBANISMO Y OBRAS PUBLICAS	39,916,917.44	-8,285,064.68	31,631,852.76	15,998,419.51	15,690,474.88	15,633,433.25

00000112

SEGURIDAD PUBLICA	21,778,340.93	0.00	21,778,340.93	6,737,658.97	6,684,586.66	15,040,681.96
TRANSTO MUNICIPAL	5,112,118.48	0.00	5,112,118.48	1,775,018.39	1,757,618.39	3,337,100.09
JEFATURA DE PROTECCION CIVIL	4,721,960.59	0.00	4,721,960.59	1,362,457.97	1,337,214.97	3,359,502.62
PROGRAMACION Y PRESUPUESTO	348,664.29	0.00	348,664.29	69,936.32	69,936.32	278,727.97
ATENCION Y VINCULACION CIUDADANA	423,626.23	0.00	423,626.23	77,883.81	77,883.81	345,742.42
JEFATURA DE VIVIENDA	2,694,489.43	0.00	2,694,489.43	1,174,217.80	1,092,487.76	1,520,271.63
JEFATURA DE RECURSOS HUMANOS	624,800.43	0.00	624,800.43	132,505.43	132,505.43	492,295.00
COMAPAYU	22,302,694.00	0.00	22,302,694.00	119,980.00	1,750.00	22,182,714.00
SEDATU	2,336,054.63	0.00	2,336,054.63	445,692.46	445,313.46	1,890,362.17
SINDICATURA	1,468,478.65	0.00	1,468,478.65	778,490.04	777,500.61	689,988.61
DIRECCION DE ASESORIA JURIDICA	330,169.80	0.00	330,169.80	10,000.00	10,000.00	320,169.80
TOTAL DEL GASTO	169,393,093.0	- 8,285,064.68	161,108,028.3	61,229,512.14	60,261,966.59	99,878,516.18

Bajo protesta de verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



 L.P. JOSÉ MANUEL GARCÍA ARRIAGA

 PRESIDENTE MUNICIPAL

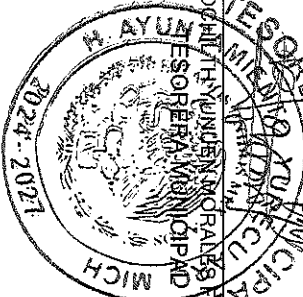
 2024-2027



 L.A. E. XOSHA LIZBETH GARCÍA GARCÍA

 PROTECCION CIVIL

 2024-2027



 L.A.E. XOSHA LIZBETH GARCÍA GARCÍA

 TESORERA MUNICIPAL

 2024-2027



 L.C.P. M.F. RODRIGO ABRAM GALLOPEZ

 CONTADOR MUNICIPAL

 2024-2027