

| CONCEPTO                                                 | EGRESOS       |                            |               |               | SubEjercicio  |              |
|----------------------------------------------------------|---------------|----------------------------|---------------|---------------|---------------|--------------|
|                                                          | APROBADO      | AMPLIACIONES Y REDUCCIONES | MODIFICADO    | DEVENGADO     |               | PAGADO       |
| SECRETARIA                                               | 2,621,373.00  | 0.00                       | 2,621,373.00  | 592,073.34    | 592,073.34    | 2,029,299.66 |
| DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES PUBLICAS | 1,629,991.63  | 0.00                       | 1,629,991.63  | 2,029,266.24  | 2,028,952.24  | - 399,274.61 |
| DIF                                                      | 3,748,171.89  | 0.00                       | 3,748,171.89  | 2,113,059.45  | 2,066,533.45  | 1,635,112.44 |
| CONTRALORIA                                              | 924,063.60    | 0.00                       | 924,063.60    | 239,593.23    | 239,593.23    | 684,470.37   |
| REGIDORES                                                | 4,183,892.56  | 0.00                       | 4,183,892.56  | 2,947,957.52  | 2,899,447.52  | 1,235,935.04 |
| PRESIDENCIA                                              | 10,504,858.86 | 0.00                       | 10,504,858.86 | 10,725,021.11 | 10,656,779.45 | - 220,162.25 |
| OFICILIA MAYOR                                           | 3,382,261.73  | 0.00                       | 3,382,261.73  | 2,950,886.65  | 2,929,340.57  | 431,375.08   |
| ENCARGATURA DE PARQUES Y JARDINES                        | 3,502,302.02  | 0.00                       | 3,502,302.02  | 2,068,483.70  | 2,024,206.87  | 1,433,818.32 |
| ENCARGATURA DE RECOLECCION                               | 13,685,448.87 | 0.00                       | 13,685,448.87 | 10,427,568.34 | 10,327,424.70 | 3,257,880.53 |
| COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION            | 732,948.31    | 0.00                       | 732,948.31    | 700,315.73    | 694,578.23    | 32,632.58    |
| JEFATURA DE SERVICIOS MUNICIPALES                        | 3,574,516.95  | 0.00                       | 3,574,516.95  | 1,058,568.54  | 1,041,005.57  | 2,515,948.41 |
| JEFATURA DE ECOLOGIA                                     | 548,640.06    | 0.00                       | 548,640.06    | 383,567.09    | 381,038.29    | 165,072.97   |
| DIRECCION DE SALUD                                       | 754,038.10    | 0.00                       | 754,038.10    | 246,475.40    | 246,475.40    | 507,562.70   |

|                                          |               |                 |               |               |               |               |
|------------------------------------------|---------------|-----------------|---------------|---------------|---------------|---------------|
| DESARROLLO RURAL                         | 1,268,660.89  | 0.00            | 1,268,660.89  | 539,670.00    | 538,475.20    | 728,990.89    |
| DIRECCION DE JUVENTUD Y DEPORTE          | 1,494,733.64  | 0.00            | 1,494,733.64  | 1,398,312.74  | 1,394,566.90  | 96,420.90     |
| DIR. PROMOCION ECONOMICA                 | 500,862.10    | 0.00            | 500,862.10    | 264,437.62    | 264,437.62    | 236,424.48    |
| DIRECCION DE LA MUJER                    | 489,424.86    | 0.00            | 489,424.86    | 243,684.19    | 243,684.19    | 245,740.67    |
| DIRECCION DE EDUCACION CULTURA Y TURISMO | 2,958,432.10  | 0.00            | 2,958,432.10  | 1,699,329.66  | 1,688,556.65  | 1,259,102.44  |
| DIRECCION DE BIENESTAR                   | 1,580,535.62  | 0.00            | 1,580,535.62  | 988,038.41    | 988,038.41    | 592,497.21    |
| JEFATURA DE MIGRANTES                    | 526,273.04    | 0.00            | 526,273.04    | 421,026.96    | 421,026.96    | 105,246.08    |
| TESORERIA                                | 4,260,354.15  | 0.00            | 4,260,354.15  | 2,246,007.06  | 2,238,292.52  | 2,014,347.09  |
| PANTEON MUNICIPAL                        | 982,052.68    | 0.00            | 982,052.68    | 729,496.85    | 724,201.45    | 252,555.83    |
| CONTABILIDAD                             | 745,723.17    | 0.00            | 745,723.17    | 566,074.94    | 566,074.94    | 179,648.23    |
| RASTRO                                   | 1,112,813.95  | 0.00            | 1,112,813.95  | 460,418.64    | 460,418.64    | 652,395.31    |
| JEFATURA DE CATASTRO                     | 782,325.39    | 0.00            | 782,325.39    | 212,892.85    | 212,892.85    | 569,432.54    |
| JEFATURA DE REGLAMENTOS                  | 840,078.93    | 0.00            | 840,078.93    | 489,882.03    | 489,882.03    | 350,196.90    |
| URBANISMO Y OBRAS PUBLICAS               | 39,916,917.44 | - 11,285,064.68 | 28,631,852.76 | 24,221,509.31 | 24,201,764.19 | 4,410,343.45  |
| SEGURIDAD PUBLICA                        | 21,778,340.93 | 0.00            | 21,778,340.93 | 10,143,408.09 | 9,983,509.40  | 11,634,932.84 |
| TRANSITO MUNICIPAL                       | 5,112,118.48  | 0.00            | 5,112,118.48  | 2,269,876.13  | 2,269,876.13  | 2,842,242.35  |
| JEFATURA DE PROTECCION CIVIL             | 4,721,960.59  | 0.00            | 4,721,960.59  | 1,777,917.53  | 1,771,070.51  | 2,944,043.06  |
| PROGRAMACION Y PRESUPUESTO               | 348,664.29    | 0.00            | 348,664.29    | 69,936.32     | 69,936.32     | 278,727.97    |
| ATENCION Y VINCULACION CIUDADANA         | 423,626.23    | 0.00            | 423,626.23    | 118,853.91    | 118,853.91    | 304,772.32    |
| JEFATURA DE VIVIENDA                     | 2,694,489.43  | 0.00            | 2,694,489.43  | 2,035,288.63  | 2,019,879.45  | 659,200.80    |
| JEFATURA DE RECURSOS HUMANOS             | 624,800.43    | 0.00            | 624,800.43    | 179,698.11    | 179,698.11    | 445,202.32    |

|                                |                |                 |                |               |               |               |
|--------------------------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| COMAPAYU                       | 22,302,694.00  | 0.00            | 22,302,694.00  | 119,980.00    | 1,750.00      | 22,182,714.00 |
| SEDATU                         | 2,336,054.63   | 0.00            | 2,336,054.63   | 696,176.46    | 696,176.46    | 1,639,878.17  |
| SINDICATURA                    | 1,468,478.65   | 0.00            | 1,468,478.65   | 954,433.16    | 953,384.14    | 514,045.49    |
| DIRECCION DE ASESORIA JURIDICA | 330,169.80     | 0.00            | 330,169.80     | 10,000.00     | 10,000.00     | 320,169.80    |
| Total del Egreso               | 169,393,093.00 | - 11,285,064.68 | 158,108,028.32 | 89,339,085.94 | 88,633,795.84 | 68,768,942.38 |

Municipio de Yurécuaro

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2025 AL 30 DE SEPTIEMBRE DEL 2025

(Cifras en pesos)

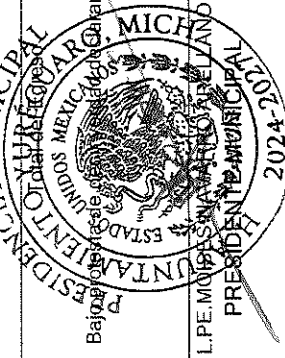
| CONCEPTO          | EGRESOS        |                            |                |               |               | SubEjercicio  |
|-------------------|----------------|----------------------------|----------------|---------------|---------------|---------------|
|                   | APROBADO       | AMPLIACIONES Y REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |               |
| Poder Ejecutivo   | 169,393,093.00 | - 11,285,064.68            | 158,108,028.32 | 89,339,085.94 | 88,633,795.84 | 68,768,942.38 |
| Poder Legislativo | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Poder Judicial    | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Órganos Autónomos | 0.00           | 0.00                       | 0.00           | 0.00          | 0.00          | 0.00          |
| Total del Egreso  | 169,393,093.00 | - 11,285,064.68            | 158,108,028.32 | 89,339,085.94 | 88,633,795.84 | 68,768,942.38 |

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2025 AL 30 DE SEPTIEMBRE DEL 2025

(Cifras en pesos)

| CONCEPTO                                                                                              | EGRESOS  |                            |            |           | SubEjercicio |
|-------------------------------------------------------------------------------------------------------|----------|----------------------------|------------|-----------|--------------|
|                                                                                                       | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO |              |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Instituciones Públicas de la Seguridad Social                                                         | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                       | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |
| Entidades Paramunicipales (diferentes clasificaciones)                                                | 0.00     | 0.00                       | 0.00       | 0.00      | 0.00         |



Por lo que se declara que los Estados Financieros y sus bases son razonablemente correctos y son responsabilidad del emisor.



L.A.E. XOCHILITH YUNDEEN MORALES FERREYRA

