



Municipio de Yurécuaro  
Yurécuaro Un Gobierno que Construye  
Municipio de Yurécuaro

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2022 AL 30 DE SEPTIEMBRE DEL 2022

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
SECRETARIA	1,235,742.38	0.00	1,235,742.38	865,897.29	857,991.96	369,845.09
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES PUBLICAS	1,067,886.00	0.00	1,067,886.00	544,127.33	537,695.29	523,758.67
DIF	3,875,357.09	0.00	3,875,357.09	2,116,848.94	2,085,827.29	1,758,508.15
CONTRALORIA	416,963.00	0.00	416,963.00	299,919.45	294,173.14	117,043.55
REGIDORES	2,749,818.70	0.00	2,749,818.70	3,286,493.39	3,274,951.04	- 536,674.69
PRESIDENCIA	9,418,861.92	0.00	9,418,861.92	5,607,891.70	5,420,313.01	3,810,970.22
ADMINISTRACION E INOVACION GUBERNAMENTAL	734,019.04	0.00	734,019.04	216,940.42	216,940.42	517,078.62
OFICILIA MAYOR	3,535,504.65	0.00	3,535,504.65	3,487,818.53	3,306,449.08	47,686.12
ENCARGATURA DE PARQUES Y JARDINES	3,142,371.00	0.00	3,142,371.00	1,918,303.57	1,891,612.91	1,224,067.43
ENCARGADO DE MANTENIMIENTO	159,950.00	0.00	159,950.00	121,750.24	121,750.24	38,199.76
ENCARGATURA DE BARRENDEROS	159,950.00	0.00	159,950.00	289,243.89	286,095.75	- 129,293.89
ENCARGATURA DE RECOLECCION	8,241,203.00	0.00	8,241,203.00	6,673,573.99	6,202,183.32	1,567,629.01
ENCARGADO DE PARQUE VEHICULAR	159,950.00	0.00	159,950.00	87,701.32	87,701.32	72,248.68
SISTEMAS	167,162.00	0.00	167,162.00	127,079.56	126,240.70	40,082.44
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	1,087,509.20	0.00	1,087,509.20	418,794.32	397,975.10	668,714.88
JEFATURA DE ECOLOGIA	457,242.75	0.00	457,242.75	257,445.50	254,157.59	199,797.25
GESTION INTEGRAL DE LA CIUDAD	684,019.04	0.00	684,019.04	189,893.76	189,893.76	494,125.28
DIRECCION DE SALUD	686,354.73	0.00	686,354.73	377,829.19	365,135.04	308,525.54
DESARROLLO RURAL	1,079,854.96	0.00	1,079,854.96	415,667.47	425,082.90	664,187.49
DIRECCION DE JUVENTUD Y DEPORTE	1,574,187.75	0.00	1,574,187.75	782,044.41	765,021.69	792,143.34
DIR. PROMOCION ECONOMICA	722,490.58	0.00	722,490.58	289,727.34	288,632.98	432,763.24
DIRECCION DE LA MUJER	516,415.17	0.00	516,415.17	207,822.76	206,728.40	308,592.41
DIRECCION DE EDUCACION CULTURA Y TURISMO	1,978,718.19	0.00	1,978,718.19	1,896,303.53	1,877,262.37	82,414.66
JEFATURA DE EDUCACION	75,840.00	0.00	75,840.00	1,221.36	0.00	74,618.64
DIRECCION DE BIENESTAR	776,008.75	0.00	776,008.75	293,117.39	279,543.24	482,891.36
JEFATURA DE MIGRANTES	365,274.50	0.00	365,274.50	217,922.84	215,631.48	147,351.66
TESORERIA	1,964,081.57	0.00	1,964,081.57	7,744,689.31	7,721,078.22	- 5,780,607.74
PANTEON MUNICIPAL	1,033,986.82	0.00	1,033,986.82	620,787.15	618,460.79	413,199.67
CONTABILIDAD	611,932.39	0.00	611,932.39	179,220.01	178,981.56	432,712.38
RASTRO	963,395.60	0.00	963,395.60	407,604.08	390,852.48	555,791.52
JEFATURA DE CATASTRO	679,318.97	0.00	679,318.97	277,347.78	275,834.42	401,971.19
JEFATURA DE REGLAMENTOS	995,990.00	0.00	995,990.00	295,357.65	293,647.29	700,632.35
URBANISMO Y OBRAS PUBLICAS	24,479,111.08	0.00	24,479,111.08	14,606,330.82	14,451,948.50	9,872,780.26
SEGURIDAD PUBLICA	15,837,759.89	0.00	15,837,759.89	11,476,411.98	11,253,046.29	4,361,347.91
TRANSITO MUNICIPAL	4,508,033.28	0.00	4,508,033.28	1,705,319.84	1,485,517.23	2,802,713.44
JEFATURA DE PROTECCION CIVIL	4,209,763.83	0.00	4,209,763.83	2,050,826.29	2,002,242.57	2,158,937.54
PROGRAMACION Y PRESUPUESTO	275,146.00	0.00	275,146.00	104,193.91	104,193.91	170,952.09
ATENCION Y VINCULACION CIUDADANA	263,326.32	0.00	263,326.32	168,751.16	167,964.80	94,575.16

JEFATURA DE VIVIENDA	3,758,006.00	0.00	3,758,006.00	2,005,194.67	1,962,634.29	1,752,811.33
JEFATURA DE RECURSOS HUMANOS	640,905.38	0.00	640,905.38	194,708.71	186,278.93	446,196.67
COMAPAYU	11,416,801.00	0.00	11,416,801.00	975,953.43	914,458.79	10,440,847.57
SEDATU	1,693,983.02	0.00	1,693,983.02	879,426.15	874,275.17	814,556.87
SINDICATURA	1,045,802.43	0.00	1,045,802.43	837,606.73	829,179.92	208,195.70
DIRECCION DE ASESORIA JURIDICA	257,007.02	0.00	257,007.02	117,337.38	117,337.38	139,669.64
	119,703,005.0	0.00	119,703,005.0	75,638,446.54	73,802,922.56	44,064,558.46