

Municipio de Yurucuaró
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL MES DE MARZO DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1000	SECRETARIA	1,235,742.38	-	1,235,742.38			321,019.18		914,723.20	321,019.18	-	914,723.20	293,143.17	27,876.01	293,143.17	-	-
1100	DIRECCION DE PROTOCOLO	1,067,886.00	-	1,067,886.00			145,879.19		922,006.81	145,879.19	-	922,006.81	121,687.75	24,191.44	121,687.75	-	-
2000	DIF	3,875,357.09	-	3,875,357.09			605,715.11		3,269,641.98	605,715.11	-	3,269,641.98	574,950.99	30,764.12	574,950.99	-	-
3000	CONTRALORIA	416,963.00	-	416,963.00			92,132.51		324,830.49	92,132.51	-	324,830.49	90,700.52	1,431.99	90,700.52	-	-
4000	REGIDORES	2,749,818.70	-	2,749,818.70			1,098,152.38		1,651,666.32	1,098,152.38	-	1,651,666.32	1,054,164.33	43,988.05	1,054,164.33	-	-
5000	PRESIDENCIA	9,418,861.92	-	9,418,861.92			970,621.12		8,448,240.80	970,621.12	-	8,448,240.80	866,779.47	103,841.65	875,131.47	-	8,352.00
5100	ADMINISTRACION E INOVAC	734,019.04	-	734,019.04			68,700.00		665,319.04	68,700.00	-	665,319.04	68,700.00	-	68,700.00	-	-
5110	OFICILIA MAYOR	3,535,504.65	-	3,535,504.65			1,036,823.02		2,498,681.63	1,036,823.02	-	2,498,681.63	910,764.44	126,058.58	910,764.44	-	-
5111	ENCARGATURA DE PARQUE	3,142,371.00	-	3,142,371.00			509,642.02		2,632,728.98	509,642.02	-	2,632,728.98	479,879.54	29,762.48	479,879.54	-	-
5112	ENCARGADO DE MANTENIN	159,950.00	-	159,950.00			44,095.17		115,854.83	44,095.17	-	115,854.83	44,095.17	-	44,095.17	-	-
5113	ENCARGATURA DE BARRENI	159,950.00	-	159,950.00			247,986.00		89,964.00	223,188.45	24,797.55	65,166.55	223,188.45	-	223,188.45	-	-
5114	ENCARGATURA DE RECOLEC	8,241,203.00	-	8,241,203.00			2,094,001.44		6,147,201.56	2,094,001.44	2,760.80	6,149,962.36	1,778,335.58	312,905.06	1,778,335.58	-	-
5115	ENCARGADO DE PARQUE VE	159,950.00	-	159,950.00			37,744.38		122,205.62	37,744.38	-	122,205.62	37,744.38	-	37,744.38	-	-
5116	SISTEMAS	167,162.00	-	167,162.00			37,744.38		129,417.62	37,744.38	-	129,417.62	37,744.38	-	37,744.38	-	-
5117	COMUNICACION SOCIAL Y A	1,087,509.20	-	1,087,509.20			124,390.34		963,118.86	119,830.34	4,560.00	967,678.86	114,470.32	5,360.02	114,470.32	-	-
5200	JEFATURA DE ECOLOGIA	457,242.75	-	457,242.75			75,046.50		382,196.25	75,046.50	-	382,196.25	73,416.50	1,630.00	73,416.50	-	-
5300	GESTION INTEGRAL DE LA C	684,019.04	-	684,019.04			57,245.20		626,773.84	57,245.20	-	626,773.84	57,245.20	-	57,245.20	-	-
5310	DIRECCION DE SALUD	686,354.73	-	686,354.73			190,561.79		495,792.94	184,606.81	5,954.98	501,747.92	92,518.76	92,088.05	92,518.76	-	-
5320	DESARROLLO RURAL	1,079,854.96	-	1,079,854.96			113,995.58		965,859.38	113,995.58	-	965,859.38	111,180.58	2,815.00	111,180.58	-	-
5330	DIRECCION DE JUVENTUD Y	1,574,187.75	-	1,574,187.75			290,820.53		1,283,367.22	290,820.53	-	1,283,367.22	276,816.63	14,003.90	276,816.63	-	-
5340	DIR. PROMOCION ECONOM	722,490.58	-	722,490.58			112,975.17		609,515.41	112,975.17	-	609,515.41	109,526.00	3,449.17	109,526.00	-	-
5350	DIRECCION DE LA MUJER	516,415.17	-	516,415.17			91,073.74		425,341.43	71,930.42	19,143.32	444,484.75	71,640.42	290.00	71,640.42	-	-
5360	DIRECCION DE EDUCACION	1,978,718.19	-	1,978,718.19			587,186.83		1,391,531.36	587,256.83	70.00	1,391,461.36	547,402.55	39,854.28	547,402.55	-	-
5361	JEFATURA DE EDUCACION	75,840.00	-	75,840.00			75,840.00		75,840.00	-	-	75,840.00	-	-	75,840.00	-	-
5370	DIRECCION DE BIENESTAR	72,604.47	-	72,604.47			703,404.28		703,404.28	72,604.47	-	703,404.28	61,314.47	11,290.00	61,314.47	-	-
5371	JEFATURA DE MIGRANTES	365,274.50	-	365,274.50			63,246.45		302,028.05	63,246.45	-	302,028.05	582.99	582.99	62,663.46	-	-
5400	TESORERIA	1,964,081.57	-	1,964,081.57			3,907,048.11		1,942,966.54	3,842,610.11	64,438.00	1,878,528.54	3,797,523.17	45,086.94	3,797,523.17	-	-
5410	PANTEON MUNICIPAL	1,033,986.82	-	1,033,986.82			169,531.97		864,454.85	169,531.97	-	864,454.85	169,151.97	380.00	169,151.97	-	-
5420	CONTABILIDAD	611,932.39	-	611,932.39			50,417.00		561,515.39	50,417.00	-	561,515.39	48,977.00	1,440.00	48,977.00	-	-
5430	RASTRO	963,395.60	-	963,395.60			153,092.41		810,303.19	153,092.41	-	810,303.19	120,776.94	32,315.47	120,776.94	-	-
5440	JEFATURA DE CATASTRO	679,318.97	-	679,318.97			98,530.95		580,788.02	98,530.95	-	580,788.02	95,167.53	3,363.42	95,167.53	-	-
5450	JEFATURA DE REGLAMENTO	995,990.00	-	995,990.00			107,651.96		888,338.04	107,651.96	-	888,338.04	102,927.66	4,724.30	102,927.66	-	-
5500	URBANISMO Y OBRAS PUBL	24,479,111.08	-	24,479,111.08			4,967,430.90		19,511,680.18	4,967,430.90	-	19,511,680.18	4,904,066.86	63,364.04	4,904,066.86	-	-
5600	SEGURIDAD PUBLICA	15,837,759.89	-	15,837,759.89			3,689,254.97		12,148,504.92	3,689,254.97	-	12,148,504.92	3,491,938.51	197,316.46	3,491,938.51	-	-
5610	TRANSITO MUNICIPAL	4,508,033.28	-	4,508,033.28			554,586.31		3,953,446.97	554,586.31	-	3,953,446.97	554,586.31	-	554,586.31	-	-
5620	JEFATURA DE PROTECCION	4,209,763.83	-	4,209,763.83			1,090,020.18		3,119,743.65	1,090,020.18	-	3,119,743.65	1,065,145.30	24,874.88	1,065,145.30	-	-
5700	PROGRAMACION Y PRESUPU	275,146.00	-	275,146.00			51,124.86		224,021.14	51,124.86	-	224,021.14	51,124.86	-	51,124.86	-	-
5800	ATENCION Y VINCULACION	263,326.32	-	263,326.32			44,638.30		218,688.02	44,638.30	-	218,688.02	44,638.30	-	44,638.30	-	-
5900	JEFATURA DE VIVIENDA	3,758,006.00	-	3,758,006.00			689,540.74		3,068,465.26	689,540.74	-	3,068,465.26	685,441.44	4,099.30	685,441.44	-	-
6000	JEFATURA DE RECURSOS HU	640,905.38	-	640,905.38			67,766.60		573,138.78	67,766.60	-	573,138.78	65,976.82	1,789.78	65,976.82	-	-
7000	COMPAYU	11,416,801.00	-	11,416,801.00			92,790.80		11,324,010.20	92,790.80	-	11,324,010.20	34,820.00	57,970.80	34,820.00	-	-
8000	SEDATU	1,693,983.02	-	1,693,983.02			318,380.37		1,375,602.65	318,380.37	-	1,375,602.65	316,535.37	1,845.00	316,535.37	-	-
9000	SINDICATURA	1,045,802.43	-	1,045,802.43			265,095.81		780,706.62	252,251.70	12,844.11	793,550.73	250,323.73	1,927.97	250,323.73	-	-
9100	DIRECCION DE ASESORIA JU	257,007.02	0	257,007.02			585,15.08		198,491.94	503,73.64	8,141.44	206,633.38	503,73.64	0	503,73.64	0	0
	TOTAL	119703005	0	119703005			25464819.82		94238185.18	25322249.62	142570.2	94380755.38	24009568.47	1312681.15	24017920.47	-8352	0

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

LIC. MOISES NAVARRO ARELLANO
PRESIDENTE MUNICIPAL

C. ELSA VERONICA GARCIA ALVARADO
SINDICO

C.P. JOSE MANUEL GARIBALDI GARIBALDI
TESORERO MUNICIPAL

C.P. ROBERTO ARRAÑAGA LOPEZ
CONTRALOR MUNICIPAL