

Municipio de Yurécuaro
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 01 DE ENERO DEL2022 AL 30 DE JUNIO DEL 2022
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-----------------|--------------------------------|-----------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | | | | | | |
| (I=A+B+C+D+E+F+G+H) | 73487942 | 0 | 73487942 | 31694235.59 | 30754968.68 | 41793706.41 |
| DIF | 3875357.09 | 0 | 3875357.09 | 1351805.51 | 1296260.21 | 2523551.58 |
| ADMINISTRACION E INOVACION GUBERNAMENTAL | 734019.04 | 0 | 734019.04 | 137845.04 | 137845.04 | 596174 |
| ATENCION Y VINCULACION CIUDADANA | 263326.32 | 0 | 263326.32 | 100854.24 | 100854.24 | 162472.08 |
| COMAPAYU | 11416801 | 0 | 11416801 | 846822.18 | 846822.18 | 10569978.82 |
| COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION | 1087509.2 | 0 | 1087509.2 | 306977.21 | 299827.21 | 780531.99 |
| CONTABILIDAD | 611932.39 | 0 | 611932.39 | 117786.53 | 116337.52 | 494145.86 |
| CONTRALORIA | 416963 | 0 | 416963 | 185856.91 | 185856.91 | 231106.09 |
| DESARROLLO RURAL | 1079854.96 | 0 | 1079854.96 | 264065.23 | 261565.48 | 815789.73 |
| DIR. PROMOCION ECONOMICA | 722490.58 | 0 | 722490.58 | 207202.53 | 203841.33 | 515288.05 |
| DIRECCION DE ASESORIA JURIDICA | 257007.02 | 0 | 257007.02 | 99222.34 | 99222.34 | 157784.68 |
| DIRECCION DE BIENESTAR | 776008.75 | 0 | 776008.75 | 184638.47 | 139117.73 | 591370.28 |
| DIRECCION DE EDUCACION CULTURA Y TURISMO | 1978718.19 | 0 | 1978718.19 | 1335218.66 | 1326794.69 | 643499.53 |
| DIRECCION DE JUVENTUD Y DEPORTE | 1574187.75 | 0 | 1574187.75 | 526182.75 | 516232.95 | 1048005 |
| DIRECCION DE LA MUJER | 516415.17 | 0 | 516415.17 | 145484.38 | 145038.22 | 370930.79 |
| DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONI | 1067886 | 0 | 1067886 | 297811.67 | 298207.57 | 770074.33 |
| DIRECCION DE SALUD | 686354.73 | 0 | 686354.73 | 287385.01 | 285365.01 | 398969.72 |
| ENCARGADO DE MANTENIMIENTO | 159950 | 0 | 159950 | 81839.55 | 81839.55 | 78110.45 |
| ENCARGADO DE PARQUE VEHICULAR | 159950 | 0 | 159950 | 37744.38 | 37744.38 | 122205.62 |
| ENCARGATURA DE BARRENDEROS | 159950 | 0 | 159950 | 254642.1 | 254642.1 | -94692.1 |
| ENCARGATURA DE PARQUES Y JARDINES | 3142371 | 0 | 3142371 | 1545269.04 | 1490483.19 | 1597101.96 |
| ENCARGATURA DE RECOLECCION | 8241203 | 0 | 8241203 | 4455267.05 | 4285405.74 | 3785935.95 |
| GESTION INTEGRAL DE LA CIUDAD | 684019.04 | 0 | 684019.04 | 125671.24 | 125671.24 | 558347.8 |
| JEFATURA DE CATASTRO | 679318.97 | 0 | 679318.97 | 190873.09 | 188353.09 | 488445.88 |
| JEFATURA DE ECOLOGIA | 457242.75 | 0 | 457242.75 | 131559.83 | 129679.84 | 325682.92 |
| JEFATURA DE EDUCACION | 75840 | 0 | 75840 | 0 | 0 | 75840 |
| JEFATURA DE MIGRANTES | 365274.5 | 0 | 365274.5 | 119572.27 | 119572.27 | 245702.23 |
| JEFATURA DE RECURSOS HUMANOS | 640905.38 | 0 | 640905.38 | 147515.86 | 147515.86 | 493389.52 |
| JEFATURA DE REGLAMENTOS | 995990 | 0 | 995990 | 197910.69 | 197400.69 | 798079.31 |
| JEFATURA DE VIVIENDA | 3758006 | 0 | 3758006 | 1455502.31 | 1414700.81 | 2302503.69 |

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|---|------------------|----------|------------------|--------------------|--------------------|--------------------|
| OFICILIA MAYOR | 3535504.65 | 0 | 3535504.65 | 2197420.2 | 1966957.99 | 1338084.45 |
| PANTEON MUNICIPAL | 1033986.82 | 0 | 1033986.82 | 331986.59 | 330404.59 | 702000.23 |
| PRESIDENCIA | 9418861.92 | 0 | 9418861.92 | 2534086.29 | 2355731.67 | 6884775.63 |
| PROGRAMACION Y PRESUPUESTO | 275146 | 0 | 275146 | 104193.91 | 104193.91 | 170952.09 |
| RASTRO | 963395.6 | 0 | 963395.6 | 279262.3 | 273801.06 | 684133.3 |
| REGIDORES | 2749818.7 | 0 | 2749818.7 | 2189493.89 | 2173084.18 | 560324.81 |
| SECRETARIA | 1235742.38 | 0 | 1235742.38 | 602638.7 | 597024.7 | 633103.68 |
| SEDATU | 1693983.02 | 0 | 1693983.02 | 565711.01 | 547920.41 | 1128272.01 |
| SINDICATURA | 1045802.43 | 0 | 1045802.43 | 550938.06 | 541819.61 | 494864.37 |
| SISTEMAS | 167162 | 0 | 167162 | 76283.76 | 76283.76 | 90878.24 |
| TESORERIA | 1964081.57 | 0 | 1964081.57 | 5558325.23 | 5554660.98 | -3594243.66 |
| URBANISMO Y OBRAS PUBLICAS | 2819605.08 | 0 | 2819605.08 | 1565369.58 | 1500888.43 | 1254235.5 |
| II. Gasto Etiquetado | | | | | | |
| (II=A+B+C+D+E+F+G+H) | 46215063 | 0 | 46215063 | 20011154.65 | 18389224.94 | 26203908.35 |
| JEFATURA DE PROTECCION CIVIL | 4209763.83 | 0 | 4209763.83 | 1625173.6 | 1479810.02 | 2584590.23 |
| SEGURIDAD PUBLICA | 15837759.89 | 0 | 15837759.89 | 9187141.4 | 8920695.89 | 6650618.49 |
| TRANSITO MUNICIPAL | 4508033.28 | 0 | 4508033.28 | 940115.01 | 928053.02 | 3567918.27 |
| URBANISMO Y OBRAS PUBLICAS | 21659506 | 0 | 21659506 | 8258724.64 | 7060666.01 | 13400781.36 |
| III. Total de Egresos (III = I + II) | 119703005 | 0 | 119703005 | 51705390.24 | 49144193.62 | 67997614.76 |