Municipio de Yurécuaro

Gobierno Municipal Trabajando para servir al pueblo

Municipio de Yurécuaro

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2014

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	98,043,499.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,167,345.00	8,202,704.00
1000-SERVICIOS PERSONALES	49,277,162.60	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,103,434.00	4,139,388.60
1100-REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	42,237,857.52	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,827.00	3,519,760.52
1200-REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	417,500.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,788.00
1300-REMUNERACIONES ADICIONALES Y ESPECIALES	5,972,541.76	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	494,708.00	530,753.76
1400-SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	649,263.32	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,107.00	54,086.32
1600-PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000-MATERIALES Y SUMINISTROS	17,253,914.21	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,849.00	1,437,575.21
2100-MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	1,781,376.05	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,451.00	148,415.05
2200-ALIMENTOS Y UTENSILIOS	360,728.76	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,061.00	30,057.76
2300-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIO	2,190,239.92	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,526.00	182,453.92
2500-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	2,735,701.40	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,980.00	227,921.40
2600-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,619,781.76	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,316.00	468,305.76
2700-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	1,322,730.25	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,231.00	110,189.25
2800-MATERIALES Y SUMINISTROS PARA SEGURIDAD	90,800.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,568.00	7,552.00
2900-HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,152,556.07	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,716.00	262,680.07
3000-SERVICIOS GENERALES	21,574,708.59	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,915.00	1,797,643.59
3100-SERVICIOS BASICOS	6,586,367.75	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,869.00	548,808.75
3200-SERVICIOS DE ARRENDAMIENTO	2,797,939.49	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,164.00	233,135.49
3300-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS S	402,879.21	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,575.00	33,554.21
3400-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	194,561.46	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,213.00	16,218.46
3500-SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y C	5,652,298.14	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	471,031.00	470,957.14
3600-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	270,065.99	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,505.00	22,510.99
3700-SERVICIOS DE TRASLADO Y VIATICOS	856,838.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,407.00	71,361.00
3800-SERVICIOS OFICIALES	1,494,173.21	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,519.00	124,464.21
3900-OTROS SERVICIOS GENERALES	3,319,585.34	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,632.00	276,633.34
4000-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,900,082.52	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,676.00	491,646.52
4100-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200-TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300-SUBSIDIOS Y SUBVENCIONES	1,485,200.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,767.00	123,763.00
4400-AYUDAS SOCIALES	4,311,382.52	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,284.00	359,258.52
4500-PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

4600-TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700-TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800-DONATIVOS	103,500.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00
4900-TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,037,631.08	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,471.00	336,450.08
5100-MOBILIARIO Y EQUIPO DE ADMINISTRACION	35,000.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,913.00
5200-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400-VEHICULOS Y EQUIPO DE TRANSPORTE	3,342,631.08	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,553.00	278,548.08
5500-EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	625,000.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,084.00	52,076.00
5700-ACTIVOS BIOLOGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5800-BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900-ACTIVOS INTANGIBLES	35,000.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,913.00
6000-INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000-INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100-INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7200-ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300-COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400-CONCESION DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500-INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600-OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900-PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000-PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100-PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8300-APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500-CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000-DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00