Municipio de Yurécuaro

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2026 AL 30 DE SEPTIEMBRE DEL 2026

(PESOS)

Concepto(c)	Egresos					Subejercido(e)
	Aprobado(d)	Amplicaciones (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	109,509,362.0	0.00	109,509,362.0	63,692,976.57	60,467,569.29	45,816,385.43
DIF	4,111,019.09	0.00	4,111,019.09	1,667,669.82	1,661,602.30	2,443,349.27
ATENCION Y VINCULACION CIUDADANA	423,626.23	0.00	423,626.23	125,422.00	125,422.00	298,204.23
COMAPAYU	23,446,004.30	0.00	23,446,004.30	0.00	0.00	23,446,004.30
COMUNICACIÓN SOCIAL Y ACCESO A LA INFORMACION	1,181,681.18	0.00	1,181,681.18	416,799.31	416,799.31	764,881.87
CONTABILIDAD	1,142,697.00	0.00	1,142,697.00	1,319,397.07	1,319,397.07	- 176,700.07
CONTRALORIA	924,663.60	0.00	924,663.60	60,576.68	60,576.68	864,086.92
DEPARTAMENTO DE ASESORIA	632,527.11	0.00	632,527.11	0.00	0.00	632,527.11
DESARROLLO RURAL	1,109,260.89	0.00	1,109,260.89	619,906.87	619,906.87	489,354.02
DIR. PROMOCION ECONOMICA	500,862.13	0.00	500,862.13	0.00	0.00	500,862.13
DIRECCION DE ASESORIA JURIDICA	330,169.80	0.00	330,169.80	88,055.21	88,055.21	242,114.59
DIRECCION DE BIENESTAR	2,104,222.12	0.00	2,104,222.12	305,596.00	305,596.00	1,798,626.12
DIRECCION DE EDUCACION CULTURA Y TURISMO	2,899,010.57	0.00	2,899,010.57	3,322,811.40	3,273,095.36	- 423,800.83
DIRECCION DE JUVENTUD Y DEPORTE	1,767,523.76	0.00	1,767,523.76	803,221.70	792,158.73	964,302.06
DIRECCION DE LA MUJER	490,018.11	0.00	490,018.11	153,854.50	153,854.50	336,163.61
DIRECCION DE PROTOCOLO,CEREMONIAL Y RELACIONES PUBLICAS	2,230,324.57	0.00	2,230,324.57	1,544,039.90	1,535,435.90	686,284.67
DIRECCION DE SALUD	804,038.28	0.00	804,038.28	134,745.19	134,745.19	669,293.09
ENCARGATURA DE PARQUES Y JARDINES	3,704,452.10	0.00	3,704,452.10	1,527,199.90	1,527,199.90	2,177,252.20
ENCARGATURA DE RECOLECCION	14,408,360.40	0.00	14,408,360.40	8,714,057.24	8,635,990.45	5,694,303.16
JEFATURA DE CATASTRO	791,472.95	0.00	791,472.95	177,075.64	177,075.64	614,397.31
JEFATURA DE ECOLOGIA	550,600.65	0.00	550,600.65	163,203.81	159,824.01	387,396.84
JEFATURA DE MIGRANTES	636,871.49	0.00	636,871.49	318,988.25	318,988.25	317,883.24
JEFATURA DE RECURSOS HUMANOS	632,527.11	0.00	632,527.11	156,923.51	152,903.10	475,603.60
JEFATURA DE REGLAMENTOS	950,616.36	0.00	950,616.36	255,627.73	255,627.73	694,988.63
JEFATURA DE SERVICIOS MUNICIPALES	3,221,149.00	0.00	3,221,149.00	1,214,748.65	1,202,591.25	2,006,400.35
JEFATURA DE VIVIENDA	2,702,789.39	0.00	2,702,789.39	1,780,137.43	1,759,432.28	922,651.96
OFICILIA MAYOR	4,421,240.52	0.00	4,421,240.52	2,524,731.31	2,512,108.81	1,896,509.21
PANTEON MUNICIPAL	1,240,203.02	0.00	1,240,203.02	385,321.83	385,321.83	854,881.19
PRESIDENCIA	9,995,674.40	0.00	9,995,674.40	14,586,632.55	14,079,946.94	- 4,590,958.15
PROGRAMACION Y PRESUPUESTO	632,527.11	0.00	632,527.11	0.00	0.00	632,527.11
RASTRO	1,143,384.46	0.00	1,143,384.46	439,068.08	428,039.53	704,316.38
REGIDORES	4,174,571.18	0.00	4,174,571.18	1,654,765.97	1,654,765.97	2,519,805.21
SECRETARIA	1,551,148.57	0.00	1,551,148.57	399,566.95	385,716.71	1,151,581.62
SEDATU	2,380,947.40	0.00	2,380,947.40	870,190.71	863,449.71	1,510,756.69
SINDICATURA	1,532,758.17	0.00	1,532,758.17	766,665.48	766,564.04	766,092.69
TESORERIA	4,057,525.39	0.00	4,057,525.39	2,408,324.75	2,408,324.75	1,649,200.64
URBANISMO Y OBRAS PUBLICAS	6,682,893.59	0.00	6,682,893.59	14,787,651.13	12,307,053.27	- 8,104,757.54

II. Gasto Etiquetado

(II=A+B+C+D+E+F+G+H)	71,630,906.00	0.00	71,630,906.00	27,434,164.83	25,287,432.14	44,196,741.17
JEFATURA DE PROTECCION CIVIL	4,888,827.82	0.00	4,888,827.82	763,980.28	723,935.91	4,124,847.54
SEGURIDAD PUBLICA	24,509,946.70	0.00	24,509,946.70	7,763,791.56	7,754,467.86	16,746,155.14
TRANSITO MUNICIPAL	5,460,568.48	0.00	5,460,568.48	1,025,368.66	1,025,368.66	4,435,199.82
URBANISMO Y OBRAS PUBLICAS	36,771,563.00	0.00	36,771,563.00	17,881,024.33	15,783,659.71	18,890,538.67
III. Total de Egresos (III = I + II)	181,140,268.00	0.00	181,140,268.00	91,127,141.40	85,755,001.43	90,013,126.60

Fecha de emisión: 28/10/26

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.PE.MOISES NAVARRO ARELLANO
PRESIDENTE MUNICIPAL

PROFRA. UMA BARAJAS PAZ
SINDICO

L.A.E. XOCHILTH YUNUEN MORALES FERREY
TESORERO MUNICIPAL

L.CP.M.F. ROBERTO ARRANAGA LOPEZ
CONTRALOR MUNICIPAL